

Application - Entitlement: UniA-Zeit GELETT FORE - FELENGOUN ECOST. Unit of a com-Status: A new one explications of Historia. Drawn composition Rules Authorized Official

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The information has been saved.

Created By: Cappuccio Jr., Mr. David on 8/20/2013 8:47:21 AM Last Modified By: Cappuccio Jr., Mr. David on 5/14/2014 3:54:47 PM

**GENERAL** 

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## **BUDGET SUMMARY**

## Instructions:

In order to populate the most current budget information, click the SAVE button

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Function/ Object	Expenditure Category	Basic				Preschool		
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount
	Instruction							
100-100	Instructional - Salaries	0	0	0	0	0	0	0
	Instruction Purchased Services	0	0	0	0	0	0	0
	Other Purchased Services	583607	0	0	583607	0	0	(
	Instructional Supplies	0	0	0	0	0	0	(
	Instruction Other Objects	0	0	0	0	0	0	C
	Support Services							
	Non-Instructional - Salaries	145000	0	0	145000	0		(
	Employee Benefits	33350	0	0	33350	0	0	(
	Professional and Technical Services	75000	0	0	75000	0	0	
	Purchased Property Services	0	0	0	0	0	<del></del>	
	Other Purchased Services	0	0	0	0	0	<del></del>	
	Non-Instructional Supplies	90000	0	0	90000	0	—— <u> </u>	
	Other Objects	10000	_0	0	10000	. 0	<del></del>	C
	Indirect Cost	0	0	] 0	0	0	0	
	Facilities Acquisition and Construction Services							
	Building/Renovation	0	0		0	0	— <u> </u>	
	Instructional Equipment	0	0		0	0		
	Non-Instructional Equipment	0	0	] 0	0	0	0	C
<del></del>	Other							
520-930	Schoolwide	0	0	<del></del>	0	.0	<del>                                     </del>	0
L	Total Project Budgeted	936957	0	0	936957	0	0	0
	Allocation		\		936957	<u> </u>		0
	Difference between allocation and total budget		(		0		<u> </u>	0
	Nonpublic Proportionate Share		1		0			0
<del></del>							I	

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